

PC21192 (192)
Public Prosecution Department

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
036 ADMINISTRATION OF PUBLIC ORDER
0361 ADMINISTRATION
036101 SECRETARIAT

LO004682 PUBLIC PROSECUTION DEPARTMENT

A01 TOTAL EMPLOYEES RELATED EXPENSES. 198,079,000

A011 TOTAL PAY 84 75,271,000

A011-1 TOTAL PAY OF OFFICERS 39 55,283,000

A01101 Total Basic Pay of Officers 39 53,930,000

S045-M Secretary (BPS-20) 1 3,789,000

A029-M Additional Secretary (BPS-19) 2 4,498,000

D078-M Deputy Secretary (BPS-18) 2 3,599,000

D100-M Director (BPS-18) 1 1,350,000

D323-M Director Appeals (BPS-18) 1 2,429,000

D324-M Director Opinion & Research (BPS-18) 1 2,429,000

A146-M Assistant Director (BPS-17) 1 891,000

L047-M Law Officer (BPS-17) 5 6,298,000

P139-M Private Secretary (BPS-17) 3 4,049,000

S053-M Section Officer (BPS-17) 5 7,594,000

S282-M Superintendent (BPS-17) 4 4,498,000

A097-M Assistant (BPS-16) 7 5,848,000

P037-M Personal Assistant (BPS-16) 4 3,959,000

S412-M Senior Data Processor (BPS-16) 2 2,699,000

A01102 Personal pay 433,000

A01103 Special Pay 682,000

A01105 Qualification Pay 225,000

A01150 Others 13,000

000 Others 13,000

A011-2 TOTAL PAY OF OTHER STAFF 45 19,988,000

A01151 Total Basic Pay of Other Staff 45 19,943,000

S216-M Stenographer (BPS-15) 5 3,149,000

C040-M Cashier (BPS-14) 1 973,000

C230-M Care Taker (BPS-14) 1 974,000

D020-M Data Entry Operator (BPS-12) 6 2,429,000

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
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036101	SECRETARIAT						
LO004682 PUBLIC PROSECUTION DEPARTMENT							
J019-M	Junior Clerk	(BPS-11)	12				5,038,000
D186-M	Driver	(BPS-05)	5				1,529,000
D003-M	Daftri	(BPS-04)	1				382,000
D089-M	Despatch Rider	(BPS-04)	1				434,000
C112-M	Chowkidar	(BPS-01)	1				435,000
M019-M	Mali	(BPS-01)	2				866,000
N006-M	Naib Qasid	(BPS-01)	9				3,329,000
S311-M	Sanitary Worker	(BPS-01)	1				405,000
A01152	Personal pay						45,000
A012	TOTAL ALLOWANCES						122,808,000
A012-1	TOTAL REGULAR ALLOWANCES						117,859,000
A01201	Senior Post Allowance						17,000
A01202	House Rent Allowance						5,186,000
A01203	Conveyance Allowance						3,311,000
A01207	Washing Allowance						22,000
A0120D	Integrated Allowance						180,000
A0120N	Spl. allowances @ 20% of basic pay for Secretariat						4,229,000
A01216	Qualification Allowance						960,000
A01217	Medical Allowance						1,867,000
A0121N	Personal Allowance						1,350,000
A01224	Entertainment Allowance						45,000
A01226	Computer Allowance						90,000
A0122N	Special Conveyance Allowance to Disabled Employees						290,000
A0122R	Administrative Allowance						225,000
A0122S	Utility Allowance						13,136,000
A01236	Deputation Allowance						45,000
A01238	Charge Allowance						90,000
A0123E	Executive Allowance						19,213,000
A0123F	Civil Secretariat Allowance @50%						32,196,000
A0124R	Ad-Hoc Relief Allowance 2022						4,760,000
A0124X	Adhoc Relief Allowance 2023						14,314,000
A0125E	Adhoc Relief Allowance 2024						11,331,000
A0125P	Ad-Hoc Relief Allowance-2025						4,656,000
A01270	Others						346,000

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001	Others				121,000
037	30% Social Security Benefit in lieu of Pension to the Contract Employees				225,000

A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 4,949,000

A01271	Overtime Allowance				450,000
A01273	Honoraria				<u>4,049,000</u>
000	Honoraria				4,049,000
A01274	Medical Charges				450,000

A03 TOTAL OPERATING EXPENSES 46,501,000

A032 TOTAL COMMUNICATIONS 3,750,000

A03201	Postage and Telegraph				250,000
A03202	Telephone and Trunk Call				2,500,000
A03204	Electronic Communication				1,000,000

A033 TOTAL UTILITIES 1,450,000

A03301	Gas				150,000
A03302	Water				50,000
A03303	Electricity				<u>1,000,000</u>
001	Electricity				1,000,000
A03304	Hot and Cold Weather Charges				250,000

A034 TOTAL OCCUPANCY COSTS 5,600,000

A03402	Rent for Office Building				5,000,000
A03407	Rates and Taxes				600,000

A038 TOTAL TRAVEL & TRANSPORTATION 14,100,000

A03805	Travelling Allowance				<u>1,000,000</u>
001	Travelling Allowance				1,000,000
A03806	Transportation of Goods				1,000,000
A03807	P.O.L Charges				12,000,000
A03808	Conveyance Charges				100,000

A039 TOTAL GENERAL 21,601,000

A03901	Stationery				4,000,000
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A03902	Printing and Publication				<u>2,500,000</u>
001	Printing and Publications				2,500,000
A03903	Conference/Seminars/Workshops/ Symposia				50,000
A03905	Newspapers Periodicals and Books				<u>500,000</u>
001	News Papers, Periodicals & Books				500,000
A03906	Uniforms and Protective Clothing				500,000
A03907	Advertising & Publicity				<u>1,000</u>
001	Advertising & Publicity				1,000
A03917	Law Charges				1,500,000
A03919	Payments to Others for Service Rendered				<u>2,500,000</u>
001	Payments to Others for Service Rendered				2,500,000
A03936	Foreign/Inland Training Course Fee				<u>50,000</u>
001	Foreign Training				50,000
A03942	Cost of Other Stores				<u>3,500,000</u>
001	Cost of Other Stores				3,500,000
A03955	Computer Stationary				3,500,000
A03970	Others				<u>3,000,000</u>
001	Others				3,000,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>2,000,000</u>
A041	TOTAL PENSION				<u>2,000,000</u>
A04114	Superannuation Encashment Of L.P.R				2,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>6,000,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>6,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>6,000,000</u>
001	Fin. Assis. to the families of the persons who expires during service.				6,000,000
A06	TOTAL TRANSFERS				<u>1,800,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS				<u>1,800,000</u>
A06301	Entertainments & Gifts				<u>1,800,000</u>
001	Entertainment & Gifts				1,800,000

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A09	TOTAL PHYSICAL ASSETS					<u>2,201,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>1,200,000</u>
A09201	Hardware					500,000
A09203	I.T. Equipment					700,000
A095	TOTAL PURCHASE OF TRANSPORT					<u>1,000</u>
A09501	Transport					<u>1,000</u>
001	Transport					1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>500,000</u>
A09601	Plant and Machinery					500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701	Purchase of Furniture and Fixture					500,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>4,712,000</u>
A130	TOTAL TRANSPORT					<u>3,034,000</u>
A13001	Transport					3,034,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>923,000</u>
A13101	Machinery and Equipment					923,000
A132	TOTAL FURNITURE AND FIXTURE					<u>717,000</u>
A13201	Furniture and Fixture					717,000
A137	TOTAL COMPUTER EQUIPMENT					<u>38,000</u>
A13703	I.T. Equipment					38,000

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LO004682	PUBLIC PROSECUTION DEPARTMENT				
PUBLIC PROSECUTION DEPARTMENT					261,293,000

