

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023-24

Under Rule 8 & 9 (2) of the Punjab Procurement Rules 2014

NAME OF PROCURING AGENCY: PUBLIC PROSECUTION DEPARTMENT (LO- 5276) (LO-4682)

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Name of Procurement (Description)	Head of Account	Allocation (Million)	Estimated Cost (Million)	Procurement Type	Procurement Category	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Postage & Telegraph	AO-3201	0.067	0.067	Through Treasury Office	Direct Procurement	1st Quarter	July to October-2023	July to October-2023	Oct-23	Procurement on Govt. Rates
2	POL / Lubricants	AO-3807	1.667	1.667	Through PSO	PSO Cards	1st Quarter	July to October-2023	July to October-2023	Oct-23	Procurement on Govt. rates
3	Stationary Items	AO-3901	0.400	0.400	Petty Purchase/ Quotations	Open Tender / Quotations	1st Quarter	July to October-2023	July to October-2023	Oct-23	do
4	Printing & Publication	AO-3902	0.200	0.200	Petty Purchase/ Quotations	Open Tender / Quotations	1st Quarter	July to October-2023	July to October-2023	Oct-23	do
5	Purchase of Books	AO-3905	0.100	0.100	Petty Purchase/ Quotations	Open Tender / Quotations	1st Quarter	July to October-2023	July to October-2023	Oct-23	do
6	Uniforms	AO-3906	0.067	0.067	Petty Purchase/ Quotations	Open Tender / Quotations	1st Quarter	July to October-2023	July to October-2023	Oct-23	do
7	Payments to others for Services Rendered	AO-3919	10.000	10.000	Single Stage Two Envelops	Open Tender / Quotations	1st Quarter	July to October-2023	July to October-2023	Oct-23	do
8	Cost of other stores	AO-3942	0.234	0.234	Petty Purchase/ Quotations	Open Tender / Quotations	1st Quarter	July to October-2023	July to October-2023	Oct-23	do
9	Computer Stationary	AO-3955	0.334	0.334	Petty Purchase/ Quotations	Open Tender / Quotations	1st Quarter	July to October-2023	July to October-2023	Oct-23	do
10	Others	AO-3970	0.334	0.334	Petty Purchase/ Quotations	Open Tender / Quotations	1st Quarter	July to October-2023	July to October-2023	Oct-23	do
11	Purchase of Hardware	AO-9201	0.067	0.067	Petty Purchase/ Quotations	Open Tender / Quotations	1st Quarter	July to October-2023	July to October-2023	Oct-23	do
12	Purchase of I.T. Equipment	AO-9203	0.100	0.100	Petty Purchase/ Quotations	Open Tender / Quotations	1st Quarter	July to October-2023	July to October-2023	Oct-23	do
13	Purchase of Transport	AO-9501	18.516	18.516	Authorized Dealer	Invoices	1st Quarter	July to October-2023	July to October-2023	Oct-23	do
14	Purchase of Plant & Machinery	AO-9601	6.767	6.767	Single Stage Two Envelope	Open Tender / Quotations	1st Quarter	July to October-2023	July to October-2023	Oct-23	do
15	Purchase of Furniture	AO-9701	0.100	0.100	Petty Purchase/ Quotations	Open Tender / Quotations	1st Quarter	July to October-2023	July to October-2023	Oct-23	do

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16	Repair of Transport	AO-13001	0.960	0.960	Through workshop	Open Tender / Quotations	On need basis	July to October-2023	July to October-2023	Oct-23	do
17	Repair of M&E	AO-13101	0.280	0.280	Through workshop	Quotations	On need basis	On need basis	On need basis	Oct-23	do
18	Repair of Furniture & Fixtures	AO-13201	0.160	0.160	Through workshop	Quotations	On need basis	On need basis	On need basis	Oct-23	do

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